

Welcome

RHP 9, 10 & 18

**Legislative Update Session &
RHP Plan Update Public Hearing**

Tuesday, November 12, 2019

Texas 1115 Waiver



Housekeeping Items

- **Please sign in at registration table.**
- **Restrooms are located outside ballroom to the left of the ballroom.**
- **Documents from event will be made available on the RHP 9, 10 & 18 websites after the event.**

Agenda

- *Welcome/Update*
- **Mental Health in Texas after the 86th Legislature**
- *Break*
- **Healthcare Updates – Legislative Update**
- *Lunch*
- **E-Healthcare Updates – 2019 Texas Legislative Summary**
- **Measure Bundle Cohort Table Breakout Sessions**
- *Break*
- **Draft RHP Plan(s) Update Public Hearing**
- **Closing Activities**

**MENTAL HEALTH IN TEXAS AFTER THE 86TH
LEGISLATURE: (SEE SEPARATE PRESENTATION)**

BREAK

**HEALTHCARE UPDATES – LEGISLATIVE UPDATE: (SEE
SEPARATE PRESENTATION)**

LUNCH

**E-HEALTHCARE UPDATES – 2019 TEXAS LEGISLATIVE
SUMMARY: (SEE SEPARATE PRESENTATION)**

**BREAK-OUT MEASURE BUNDLE TABLE
DISCUSSIONS**

Break-Out Table Discussions

Table Topics	Table Tent Color
Chronic Disease – Diabetes	Blue
Chronic Disease – Heart Disease	Orange
ED Diversion/Patient Navigation/Readmissions	Red
Primary Care/Preventative Care	Kelly Green
Behavioral Health – Hospitals	Yellow
Behavioral Health – CHMC & LHD	Purple
Local Health Department (LHD)	Hot Pink

Measure Bundle Table Discussion Instructions

- **45 minutes:** (Small Group Table Discussion)

Introductions: Name, Organization and Your Role

DISCUSSION QUESTIONS:

- Which of the strategies are you using to support core activities and meet metric goals?
- Is there one that is more challenging - or one that is easiest to incorporate into the routine of the organization?
- How do you think the strategies offered by HHSC and CMS help your initiatives with sustainability?

- **15 minutes:** (Large Group Report Out)

Volunteers from groups will report key thoughts or questions to larger group.

- Note Taker:** Record thoughts and comments on provided paper from center of table (leave on table):
Identify the measure(s) discussed, key notes, questions, unique ideas

BREAK

DRAFT RHP PLAN(S) UPDATE PUBLIC FORUM

Texas DSRIP DY 9-10 Requirements Summary

FOR MORE INFORMATION ON THE 1115 HEALTHCARE
TRANSFORMATION WAIVER RENEWAL [CLICK HERE](#)

RHP Plan Update Overview

Regional Healthcare Partnerships (RHP) are required to submit updated RHP Plan for DY 9-10.

HHSC requires the RHP Plan to seek stakeholder feedback.

We want your feedback!

Category A – Core Activities

Required reporting for Category A in DY 9-10 includes progress on Core Activities, Alternative Payment Model (APM) arrangements, costs and savings, and collaborative activities.

The Category A requirements were developed to serve as an opportunity for Performing Providers to move further towards sustainability of their transformed systems, including development of APMs to continue services for Medicaid and low-income or uninsured (MLIU) individuals after DSRIP ends.

The listing of Core Activities in the Measure Bundle Protocol reflects those project areas that have been determined to be the most transformational and will support continuation of the work begun by Performing Providers during the first years of DSRIP.

These Core Activities will be continued or implemented by a Performing Provider to support achievement of its Category C measure goals.

Category B – System Definition

IN DY 7-8 DSRIP shifted from project-level reporting to system-level reporting, HHSC wanted to ensure that providers maintained a focus on serving the DSRIP target population: MLIU individuals.

To that end, Category B requires each Performing Provider to report the total number of individuals and the number of MLIU individuals served by its system during each DY. New in DY 9-10 providers will report Medicaid and LIU populations number separately.

The Measure Bundle Protocol set out parameters for a Performing Provider to define its “system” to reflect the Performing Provider’s current care landscape that is striving to advance the Triple Aim: improving the patient experience of care; improving the health of populations; and reducing the per capita cost of health care.

Category C - Outcome Measure Bundles

Targeted measure bundles have been developed for hospitals and physician practices, and lists of measures are available for community mental health centers and local health departments.

Measure Bundles consist of measures that share a unified theme, apply to a similar population, and are impacted by similar activities.

DY 9-10 Measure Bundles remained predominately the same. Bundling measures allows for ease in measure selection and approval, increases standardization of measures across the state for hospitals and physician practices with similar activities, facilitates the use of regional networks to identify best practices and share innovative ideas, and continues to build on the foundation set in the initial waiver period while providing additional opportunities for transforming the healthcare system and bending the cost curve.

The menu of available Measure Bundles for hospitals and physician practices and measures for community mental health centers and local health departments were built with measures from common DY2-6 Category 3 pay-for-performance (P4P) measures; new P4P measures added from authoritative sources, with a preference for measures endorsed by the National Quality Forum; and innovative measures as needed.

Category D – Statewide Reporting Measure Bundles

For DY7-10, the Category D Statewide Reporting Measure Bundles are population-focused measures.

The Statewide Reporting Measure Bundles align with the MLIU population, are identified as high priority given the health care needs and issues of the patient population served, and are viewed as valid health care indicators to inform and identify areas for improvement in population health within the health care system.

The emphasis of Category D is on the reporting of population health measures to gain information on and understanding of the health status of key populations and to build the capacity for reporting on a comprehensive set of population health metrics.

RHP 9 DRAFT RHP PLAN UPDATE PUBLIC FORUM



RHP 9 Plan Update for DY9-10

DRAFT

RHP 9 Organization: DSRIP Performing Providers

▶ Hospitals

- Baylor Scott & White Irving
- Baylor University Medical Center
- Children's Health
- City Hospital at White Rock Lake
- Methodist Charlton Medical Center
- Methodist Dallas Medical Center
- Methodist Richardson Health Center
- Texas Health Dallas
- Texas Health Denton
- Texas Health Kaufman
- Medical City Lewisville
- Medical City Las Colinas
- Medical City Dallas
- Medical City Denton
- Parkland Health & Hospital System*
- UT Southwestern Medical Center

▶ Community Mental Health Centers

- Metrocare Services
- Denton County MHMR Center
- Lakes Regional Community Center

▶ Local Health Departments

- Dallas County Health & Human Services
- Denton County Health & Human Services

▶ Dental Provider

- Texas A&M University – College of Dentistry

▶ **DY 9–10 Change: 1 Hospital Provider Withdrew**

RHP 9 Community Needs Assessment

Key findings from current Community Health Needs Assessment (2017)

- ▶ This assessment was completed within the last two years and there have been no major changes in the regional priorities and associated high-level strategies in the primary community health needs of RHP 9.
 - A. Capacity and Access - More Providers and Better Health Care Coverage: Improve Access to Primary and Specialty Care in Rural Areas.
 - B. Chronic Diseases Care – Focused Care on Specific Chronic Diseases: Cardiovascular, Diabetes, Lung Cancer, Breast Cancer, Colorectal Cancer, and Respiratory Diseases.
 - C. Care Coordination- Organized Culturally Competent Patient Care: Activities and Sharing of Information Across all Patient Care Participants including Oral Health and Palliative Care.
 - D. Behavioral Health - Mental Health and Substance Abuse: Collaborative and Coordinated Efforts to Address Disparities Associated with Mental Health and Substance Abuse.
 - E. Infant and Maternal Health: Community-Level Education, Awareness, and Coordination with Social Services to Reduce Infant and Maternal Mortality.

RHP 9 Community Needs Assessment

- ▶ Bridging the Gap: In addition to above-focused priorities the following themes are key factors that were identified across all priority areas as ways to enhance the ability to implement sustainable and improved care for the patient populations identified in this community needs assessment:
 - Technology in Healthcare
 - Promoting Telehealth/ Telepsych
 - Use of technology to improve health outcomes
 - Health information sharing strategies
 - Addressing Social Determinants of Health
 - Advancing Nursing Workforce

The full RHP 9 Community Needs Assessment is available at texasrhp9.com

Stakeholder Engagement & Learning Collaboratives (DY 9–10)

- ▶ Stakeholder Pow–Wow’s – Continuous Stakeholder Engagement
 - Share updates and changes of Waiver
 - Obtain feedback and input on Waiver activities

- ▶ Collaborative Connections – Impacting Care: A Learning Collaborative Summit sponsored by RHP 9, 10, & 18 – (Dates: TBD for 2020 & 2021)

- ▶ RHP 9 Bi–Annual Event – (Dates: TBD)

- ▶ Cohorts:
 - Existing Cross Regional Cohorts:
 - Behavioral Health
 - Chronic Disease Management
 - Patient Navigation ED Diversion
 - Ad hoc as needed and requested by providers

RHP 9 – Regional Valuations

By Performing Provider Type

Performing Provider Type	DY9 Valuation	DY10 Valuation	Total Valuation
Hospitals	\$315,434,725.20	\$269,334,605.31	\$584,769,330.51
Private Hospitals	\$112,931,880.12	\$96,540,514.42	\$209,472,394.54
Non-state Owned and State Owned Public Hospitals	\$0.00	\$0.00	\$0.00
Physician Practices	\$75,040,785.44	\$64,029,714.00	\$139,070,499.44
CMHCs	\$43,734,316.79	\$37,318,149.82	\$81,052,466.61
LHDs	\$8,610,931.28	\$7,347,640.19	\$15,958,571.47
TOTAL	\$442,820,758.71	\$378,030,109.32	\$820,850,868.03

By Category

Category	DY9 Valuation	DY10 Valuation	Total Valuation
Category A	\$0.00	\$0.00	\$0.00
Category B	\$44,282,075.89	\$37,803,010.95	\$82,085,086.84
Category C	\$332,115,569.01	\$283,522,581.98	\$615,638,150.99
Category D	\$66,423,113.81	\$56,704,516.39	\$123,127,630.20
TOTAL	\$442,820,758.71	\$378,030,109.32	\$820,850,868.03

RHP 9 – Category B MLIU Goals

All RHP 9 Provider MLIU PPP Goals			
DY9	DY10	Average Total PPP	MLIU % of Total PPP
972,777	972,777	1,815,986	53.57%

MLIU by Provider Type	MLIU PPP Goals		Avg Total PPP	MLIU% of Total PPP
	DY9	DY10		
Community Mental Health Center (CMHC) (3)	57,295	57,295	59,091	96.96%
Private Hospitals (14)	539,425	539,425	1,131,655	47.67%
Safety Net Hospital (1)	255,503	255,503	301,436	84.76%
Local Health Department (LHD) (2)	73,623	73,623	78,804	93.43%
Physician Practices affiliated w/Academic Health Science Center (1)	32,693	32,693	228,713	14.29%
Dental (1)	14,238	14,238	16,287	87.42%

Category C – Outcome Measure Bundles Summary

- ▶ Participating Providers based on prescribed criteria were able to make changes to their selected Category C measures and if appropriate select new ones from a menu of outcome measures to reach their identified Minimum Point Threshold (MPT)
- ▶ Participating Providers selected bundles or measures that aligned with the regional community needs assessment, organizational goals, and strategies to improve patient outcomes.
- ▶ RHP 9 for DY 9-10
 - Total Provider MPTs = 423 (Decrease of 41 MPTs from DY7-8)
 - Total Points Selected = 585 (Decrease of 45 Points from DY7-8)

RHP 9 Provider Outcome Measure Bundle Selections - Category C

Hospitals and Physician Practices	Parkland Health & Hospital System	Medical City Lewisville (HCA)	Medical City Denton (HCA)	Medical City Dallas (HCA)	Medical City Los Colinas (HCA)	Baylor University Medical Center	Baylor Scott & White Irving	Methodist Richardson Medical Center	Methodist Chariton Medical Center	Methodist Dallas Medical Center	Texas Health Resources Dallas	Texas Health Resources Denton	Texas Health Resources Kaufmann	UT Southwestern Medical Center	Children's Health	City Hospital at White Rock	Texas A&M University - College of Dentistry	RHP 9 Total Points
(Minimum Point Threshold) MPT	75	2	2	14	1	29	5	3	8	14	12	2	2	75	75	3	13	335
Total Points Selected	79	10	10	31	10	42	18	6	16	27	19	19	19	79	75	10	14	484
# of Measure Bundles Selected	6	1	1	3	1	5	2	1	2	3	2	2	2	8	8	1	2	

RHP 9 Provider Outcome Measure Bundle Selections – Category C

Community Mental Health Centers	Metrocare Services	Lakes Regional Community Center	Denton County MHMR Center	RHP 9 Total Points
(Minimum Point Threshold) MPT	40	20	13	73
Total Points Selected	40	25	17	82
# of Measures Selected	20	15	9	

RHP 9 Provider Outcome Measure Bundle Selections – Category C

Local Health Departments	Dallas County HHS	Denton County HHS	Texas A&M University - College of Dentistry*	RHP 9 Total Points
(Minimum Point Threshold) MPT	10	5	/	15
Total Points Selected	13	6	/	19
# of Measures Selected	7	2	2	

Outcome Measures by Providers

Hospitals and Physician Practices		Parkland Health & Hospital System	Medical City Lewisville (HCA)	Medical City Denton (HCA)	Medical City Dallas (HCA)	Medical City Los Colinas (HCA)	Baylor University Medical Center	Baylor Scott & White Irving	Methodist Richardson Medical Center	Methodist Charlton Medical Center	Methodist Dallas Medical Center	Texas Health Resources Dallas	Texas Health Resources Denton	Texas Health Resources Kaufmann	UT Southwestern Medical Center	Children's Health	Doctor's Hospital at White Rock	Texas A&M University - College of Dentistry	RHP 9 total
A1	Chronic Disease Mgmt: Diabetes	X					X	X			X	X	X	X					7
A2	Chronic Disease Mgmt: Heart Disease	X					X					X	X	X	X				6
B1	Care Transitions & Hospital Readmissions														X	X			2
B2	Patient Navigation and ED Diversion		X	X					X	X	X								3
C1	Primary Care Prevention: Healthy Texans	X													X				2
C2	Primary Care Prevention: Cancer Screening	X					X	X							X				4
C3	Hepatitis C	X					X												2
D1	Pediatric Primary Care	X														X			2
D3	Pediatric Hospital Safety															X			1

Outcome Measures by Providers

Hospitals and Physician Practices		Parkland Health & Hospital System	Medical City Lewisville (HCA)	Medical City Denton (HCA)	Medical City Dallas (HCA)	Medical City Los Colinas(HCA)	Baylor University Medical Center	Baylor Scott & White Irving	Baylor Scott & White Carrollton	Methodist Richardson Medical Center	Methodist Chariton Medical Center	Methodist Dallas Medical Center	Texas Health Resources Dallas	Texas Health Resources Denton	Texas Health Resources Kaufmann	UT Southwestern Medical Center	Children's Health	Doctor's Lake at White Rock	Texas A&M University - College of Dentistry	RHP 9 Total
D4	Pediatric Chronic Disease Mgmt: Asthma				X												X			2
D5	Pediatric Chronic Disease Mgmt: Diabetes																X			1
E1	Improved Maternal Care															X				1
E2	Maternal Safety				X															2
F1	Improved Access to Adult Dental Care																		X	1
F2	Preventive Pediatric Dental																X		X	2
G1	Palliative Care															X	X			2
H1	Integration of PC/BH						X									X	X			3
H2	Behavioral Health and Appropriate Utilization		X	X																2
I1	Specialty Care															X				1
J1	Hospital Safety		X	X	X	X					X	X						X		7

Outcome Measures by Providers

Community Mental Health Centers		Metrocare Services	Lakes Regional Community Center	Denton County MHMR Center	RHP 9 Total
M1-103	Controlling High Blood Pressure	x	x		2
M1-105	Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention	x	x	x	3
M1-115	Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) Poor Control (>9.0%)	x			1
M1-125	Antidepressant Medication Management (AMM-AD)	x			1
M1-146	Screening for Clinical Depression and Follow-Up Plan (CDF-AD)	x	x	x	3
M1-147	Preventive Care and Screening: Body Mass Index (BMI) Screening and Follow-Up	x	x	x	3
M1-160	Follow-Up after Hospitalization for MI		x	x	2
M1-180	Adherence to Antipsychotics for Individuals with Schizophrenia (SAA-AD)	x		x	2
M1-207	Diabetes care: BP control (<140/90mm Hg)	x			1

Outcome Measures by Providers

Community Mental Health Centers		Metrocare Services	Lakes Regional Community Center	Denton County MHMR	RHP 9 Total
M1-210	Preventive Care and Screening: Screening for High Blood Pressure and Follow-Up Documented	x			1
M1-211	Weight Assessment and Counseling for Nutrition and Physical Activity for Children/ Adolescents	x		x	2
M1-255	Follow-up Care for Children Prescribed ADHD Medication (ADD)	x			1
M1-257	Care Planning for Dual Diagnosis		x		1
M1-259	Assignment of Primary Care Physician to Individuals with Schizophrenia	x			1
M1-261	Assessment for SU Problems of Psychiatric Patients	x	x		2
M1-262	Assessment of Risk to Self/Others	x	x		2
M1-263	Assessment for Psychosocial Issues of Psychiatric Patients		x		1
M1-265	Housing Assessment for Individuals with Schizophrenia		x		1
M1-266	Independent Living Skills Assessment for Individuals with Schizophrenia		x		1

Outcome Measures by Providers

Community Mental Health Centers		Metrocare Services	Lakes Regional Community Center	Denton County MHMR	RHP 9 Total
M1-305	Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment (SRA-CH)	X			1
M1-317	Preventive Care and Screening: Unhealthy Alcohol Use: Screening & Brief Counseling	x	x	x	3
M1-319	Adult Major Depressive Disorder (MDD): Suicide Risk Assessment (eMeasure)	x	x	x	3
MI -385	Assessment of Functional Status or QoL (Modified from NQF# 0260/2624)	x	x		2
M1-386	Improvement in Functional Status or QoL (Modified from PQRS #435)	x	x		2
M1-390	Time to Initial Evaluation: Mean Days to Evaluation	x		x	2
M1-400	Tobacco Use and Help with Quitting Among Adolescents	x			1

Outcome Measures by Providers

Local Health Departments		Dallas County HHS	Denton County HHS	Texas A&M University - College of Dentistry	RHP 9 Total
L1-115	Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) Poor Control (>9.0%)		x		1
L1-160	Follow-up after Hospitalization for MI	x			1
L1-207	Diabetes care: BP control (<140/90mm Hg)		x		1
L1-225	Dental Caries: Children			x	1
L1-231	Preventive Services for Children at Elevated Careis Risk			x	1
L1-262	Assessment of Risk to Self/ Others	x			1
L1-263	Assessment for Psychosocial Issues of Psychiatric Patients	x			1
L1-265	Housing Assessment for Individuals with Schizophrenia	x			1
L1-271	Immunization for adolescents-Tdap/TD, MCV and HPV	x			1
L1-344	Follow-up after treatment for primary or secondary syphilis	x			1
L1-347	Latent Tuberculosis Infection (LTBI) treatment rate	x			1

How to submit feedback!

- ▶ This information is being made available to stakeholders for their review and input.
- ▶ Stakeholders are invited to provide comments through the “Contact Us” function on the RHP 9 Website.
- ▶ Comments will be taken between Monday, November 11, 2019 through Friday, November 22, 2019.
- ▶ Click here to submit comments to: [RHP 9 Stakeholder Feedback \(Contact Us\)](#)

RHP 10 DRAFT RHP PLAN UPDATE PUBLIC FORUM

REGION 10

DY9-10 RHP DRAFT PLAN UPDATE STAKEHOLDER FORUM

November 12th, 2019



Today's Agenda

- Updated DY9-10 Valuations
- Community Health Needs Assessment
- Stakeholder Engagement Plan
- Learning Collaborative Plan
- RHP 10 Plan Review
- Feedback Discussion & Questions

UPDATED DY9-10 VALUATIONS

Updated DY9-10 Valuations

- No Providers from RHP 10 chose to withdraw in DY9-10
- No Providers from RHP 10 chose to lower valuation for DY9-10
- There are no additional funds available for DY9-10 in RHP 10
- Full Updated DY9-10 Valuations will be posted on RHP 10 site in the Anchor Template

COMMUNITY HEALTH NEEDS ASSESSMENT

Community Health Needs Assessment

- RHP 10 did not conduct a new Community Health Needs Assessment since prior assessment was completed in June of 2017
- Based on a review of the CHNA completed in June 2017, the needs identified are still relevant to RHP 10

STAKEHOLDER ENGAGEMENT

DY 9- DY 10 Stakeholder Engagement

- Quarterly RHP 10 Stakeholder Engagement Webinars
 - Updates from HHSC
 - Milestone and timeline review
- Ad-Hoc Webinars
 - Will host special topic webinars as necessary and requested
 - Examples of webinar topics:
 - DSRIP transition plan
 - Semi-Annual reporting technical assistance

LEARNING COLLABORATIVE PLAN

DY 9- DY 10 Learning Collaborative Plan

- Joint Learning Collaborative Event- May 2020, May 2021
 - Joint event with RHP 9, 10 & 18
 - Tentative topics to be covered:
 - Value-Based Purchasing
 - Medicaid update from HHSC
 - Texas Waiver Update
 - Break out sessions
- Cohorts
 - Cross Regional focusing on the most commonly selected bundles:
 - Behavioral Health
 - Chronic Disease
 - Maternal Care
 - Will host additional cohorts as needed and requested

RHP 10 PLAN REVIEW

Region 10 Performing Providers

- There are no changes to the performing providers in RHP 10 for DY9-10

Hospitals

- JPS Health Network
- Baylor All Saints
- Cook Children's
- Ennis Regional
- Glen Rose Medical Center
- HCA
 - Medical City Arlington
 - Medical City North Hills
 - Medical City Fort Worth
- Methodist Mansfield
- Texas Health Harris
 - Arlington Memorial
 - Azle
 - Cleburne
 - Fort Worth
 - Huguley
 - Hurst Eulesse Bedford
 - Southwest Fort Worth
 - Stephenville
 - Alliance
- Wise Health System

Mental Health

- Pecan Valley
- MHMR Tarrant

Other

- Tarrant County Public Health
- University of North Texas Health Science Center
- Wise Clinical Care Associates

Selected Measure Bundles

A1: Diabetes Chronic Care- 14

A2: Heart Disease Chronic Care- 11

J1: Hospital Safety- 5

B2: Patient Navigation & ED Diversion- 3

K2: Rural emergency Care- 1

C2: Primary Care Cancer Screening- 2

D1: Pediatric Primary Care- 2

E2: Maternal Safety- 3

G1: Palliative Care-2

H1: Integration of Primary Care and BH- 2

H2: BH Appropriate Utilization- 1

C1: Primary Care Healthy Texans- 1

Selected Measures (CMHC)

M1-100	Initiation and Engagement of Alcohol and Other Drug Dependence Treatment (IET)
M1-105	Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention
M1-146	Screening for Clinical Depression and Follow-Up Plan (CDF-AD)
M1-147	Preventive Care and Screening: Body Mass Index (BMI) Screening and Follow-Up
M1-160	Follow-Up After Hospitalization for Mental Illness
M1-165	Depression Remission at Twelve Months
M1-211	Weight Assessment and Counseling for Nutrition and Physical Activity for Children/Adolescents
M1-255	Follow-up Care for Children Prescribed ADHD Medication (ADD)
M1-257	Care Planning for Dual Diagnosis
M1-259	Assignment of Primary Care Physician to Individuals with Schizophrenia
M1-261	Assessment for Substance Abuse Problems of Psychiatric Patients
M1-262	Assessment of Risk to Self/ Others
M1-263	Assessment for Psychosocial Issues of Psychiatric Patients
M1-264	Vocational Rehabilitation for Schizophrenia
M1-265	Housing Assessment for Individuals with Schizophrenia

Selected Measures (CMHC)

M1-266	Independent Living Skills Assessment for Individuals with Schizophrenia
M1-287	Documentation of Current Medications in the Medical Record
M1-305	Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment (SRA-CH)
M1-317	Preventive Care and Screening: Unhealthy Alcohol Use: Screening & Brief Counseling
M1-319	Adult Major Depressive Disorder (MDD): Suicide Risk Assessment (eMeasure)
M1-340	Substance use disorders: Percentage of patients aged 18 years and older with a diagnosis of current opioid addiction
M1-341	Substance use disorders: Percentage of patients aged 18 years and older with a diagnosis of current alcohol dependence
M1-342	Time to Initial Evaluation: Evaluation within 10 Business Days
M1-390	Time to Initial Evaluation: Mean Days to Evaluation
M1-405	Bipolar Disorder and Major Depression: Appraisal for alcohol or chemical substance use

Selected Measures (LHD)

L1-105 Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention

L1-108 Childhood Immunization Status (CIS)

L1-205 Third Next Available Appointment

L1-268 Pneumonia vaccination status for older adults

L1-269 Preventive Care and Screening: Influenza Immunization

L1-271 Immunization for Adolescents

L1-280 Chlamydia Screening in Women (CHL)

L1-343 Syphilis Positive Screening Rates

L1-344 Follow-up after Treatment for Primary or Secondary Syphilis

L1-347 Latent Tuberculosis Infection (LTBI) treatment rate

10_022817305.3.19 Pre-term birth rate

10_022817305.3.8 CDC Health-Related Quality of Life (HRQoL) Measures

FEEDBACK DISCUSSION & QUESTIONS

Feedback Instructions

- The Draft RHP 10 Plan will be posted on the RHP 10 website beginning **Monday, November 11**
- Will be available on website to collect feedback from stakeholders (**Monday, November 11** – **Monday, November 18**)
- An email will be sent **Wednesday, November 13** with a link to the RHP 10 plan and survey monkey
- All surveys due by **Monday, November 18**
- Reminder: Final Version of DY9-10 RHP Plan Update due to Anchor office by **Noon** Friday, **November 15**
- Final RHP 10 plan will be posted to RHP 10 website on **Wednesday, November 20**
- Final RHP 10 plan will be submitted to HHSC on **Friday, November 22**

Initial Feedback & Questions

- Are there any additional cohorts you would like to see for DY9-10?
- Do you have any feedback or suggestions related to the proposed stakeholder engagement plan for DY9-10?

RHP 18 DRAFT RHP PLAN UPDATE PUBLIC FORUM



Texas 1115 Medicaid Waiver
Plan Update Summary for Demonstration Years 9 and 10
November 2019 Schedule

Dates

Activity

- | | |
|--------------|--|
| 11 | Public Comment Period Announced and Plan Update posted on all County and Provider websites |
| 11-14 | Public Comment Period |
| 18 | Public Hearing and Presentation to Collin County Commissioners Court |
| 21 | Plan Update submitted to HHSC |

Anchor Team
Leigh Hornsby, PhD
des Anjes Crusier, PhD



Plan Update Highlights

- No changes for the RHP18 Community Needs Assessment
- Learning Collaborative events continue to occur around required and developing topics such as value based payment methodologies, sustainability planning, other provider driven topics
- All providers continue to participate
- No additional funds are available
- Anchors and providers participating in HHSC transition planning activities

RHP18 Collin, Grayson and Rockwall Counties

TEXAS 1115 MEDICAID WAIVER PROVIDER VALUATIONS DYs 8 through 10						
Performing Provider	Total Valuations			Percent of Funds Retained		Total Reduction in \$ over two years
	DY8	Total DY9	Total DY10	DY9	DY10	Both Years
Collin County MHMR dba LifePath Systems	\$12,294,144.00	\$11,561,392.37	\$9,862,460.54	94%	85%	\$ 3,164,435.09
Texoma Community Center	\$4,473,523.00	\$4,206,893.52	\$3,588,695.89	94%	85%	\$ 1,151,456.59
Rockwall County Helping Hands, Inc.: Health Clinic	\$185,529.00	\$185,529.00	\$185,529.00	100%	100%	\$ -
Texoma Medical Center: Grayson County Health Clinic	\$5,000,000.00	\$4,701,991.60	\$4,011,039.95	94%	85%	\$ 1,286,968.45
Dr. Brock Lawson Pierce	\$412,500.00	\$412,500.00	\$412,500.00	100%	100%	\$ -
Baylor Scott & White: Douglass Clinic	\$781,297.00	\$781,297.00	\$781,297.00	100%	100%	\$ -
Lakes Regional MHMR	\$2,342,584.00	\$2,202,962.01	\$1,879,239.61	94%	85%	\$ 602,966.38
UT Southwestern	\$1,662,760.00	\$1,563,656.68	\$1,333,879.36	94%	85%	\$ 427,983.96
Children's Health	\$7,959,459.00	\$7,485,061.71	\$6,385,141.62	94%	85%	\$ 2,048,714.66
				Total decrease		\$ 8,682,525.14
				IGT decrease estimated		\$ 3,473,010.05
				Decrease in matching income		\$ 5,209,515.08



RHP18 Provider System Population and MLIU Goals

Performing Provider	Goals: MLIU PPP		Average Total PPP	MLIU Proportion of Total PPP	Goals: MLIU PPP		Average Total PPP	MLIU Proportion of Total PPP
	DY7	DY8			DY9	DY10		
LifePath Systems	4,973	4,973	6,222	80%	4,973	4,973	6,222	80%
Texoma Community Center	4,239	4,239	4,458	95%	4,239	4,239	4,458	95%
Rockwall County Helping Hands, Inc. Health Clinic	2,750	2,750	3,500	79%	2,750	2,750	3,500	79%
Texoma Medical Center: Grayson County Health Clinic	14,190	14,190	14,190	100%	49,137	49,137	132,516	37%
Dr. Brock Lawson Pierce: OBGYN Clinics	115	115	458	25%	115	115	458	25%
Baylor, Scott & White: Douglass Clinic	3,920	3,920	13,713	29%	4,159	4,159	23,019	18%



Measures & Measure Bundles

We have provided one page with a list of each provider's selected measures and measure bundles.

Closing Activities